

Breakdown of Costs

Item	Cost
Salary*	£10,070
Mileage	£1500
Postage	£300
Stationery & Printing	£250
Mobile Telephone	£180
Insurance	£200
Staff Management & Supervision	£2000
Staff Development & Training	£200
CMA Subscription	£300
Total Contribution from MIF	£15,000

The total cost of the project will be £20,000; £15,000 from MIF and £5000 from Neighbourhood Budget.

Our debt advisers will work 20 hours per week in the Stanley area.