



Stanley Town Council

NOTICE OF MEETING

I hereby give notice that a Crime & Community Safety Committee meeting of the Stanley Town Council will be held on Tuesday, the 8th November 2016 at 6.30pm at Stanley Education Centre, King Edward VIII Tce, Shield Row, Stanley, DH9 0HQ.

TO ALL MEMBERS of STANLEY TOWN COUNCIL

C Bell (Chair)
D McMahon

C Thompson
J Nicholson*

L Elliott
W Nixon*

R Ferris

J Charlton

*ex-officio

You are hereby summoned to attend a meeting of the **Crime & Community Safety Committee** of **Stanley Town Council** to be held in **Stanley Education Centre** on **Tuesday the 8th November 2016 at 18.30** in order to transact the following business:

Yours sincerely,

Alan Shaw
Town Clerk
3rd November 2016

Please turn off all mobile phones or set to silent mode
Please refer to the Policy for recording proceedings

A G E N D A

1 APOLOGIES FOR ABSENCE

To **RECEIVE** any apologies and reasons for absence.

2 DECLARATIONS OF INTEREST

Members are invited to **DECLARE** disclosable pecuniary interests and other interests, along with the nature of those interests, in relation to any item on this agenda.

3 PROCEDURAL AND APPROPRIATE ANNOUNCEMENTS FROM THE CHAIR

To **RECEIVE** any announcements from the Chair or Town Clerk.

4 PUBLIC PARTICIPATION

An adjournment will be allowed at the direction of the Chairman to allow for public comment and response in relation to items on this agenda or to consider written questions from the public submitted in advance of the meeting (*Individuals will be permitted a maximum of three minutes each. Total time for this session is limited to fifteen minutes*).

5 CONFIRMATION OF COUNCIL MINUTES (ATTACHMENT A)

To **APPROVE** as a correct record and sign the minutes of the Crime & Community Safety Committee Meeting held on 5th October 2016.

6 GROUNDWORK NORTH EAST (ATTACHMENT B)

Committee will receive an update and presentation from Geoff Dawson relating to the operation of the service 2016/17, to be followed by a question and answer session.

Committee is requested to **CONSIDER** the existing Groundwork contract and make **RECOMMENDATIONS** to Full Council concerning provision of the service in 2017/18.

7 DURHAM MONEY ADVICE (ATTACHMENT C)

Committee will receive an update and presentation from Durham Money Advice relating to the operation of the service in 2016/17, to be followed by a question and answer session.

Committee is requested to **CONSIDER** the existing Money Advice Service and make **RECOMMENDATIONS** to Full Council concerning the application received for £31,250 in grant funding for the operation of the service in 2017/18.

8 DRAFT BUDGET REVIEW

(ATTACHMENT D) Draft Budget Report

(ATTACHMENT E) Draft Budget

The Finance & General Purposes Committee considered the first draft budget at their meeting held on 1st November 2016. The Finance Committee noted that at present the draft budget needs to be reduced by around £150,000 in order for Council to present a balanced budget.

The Finance Committee has identified some savings in the overall budget which includes some reductions to budgets put forward by this Committee at the meeting held on 5th October 2016. These recommendations have reduced the draft budget by a total of £86,662, which leaves a requirement to reduce the budget by a further **£64,660**

Committee is requested to **REVIEW** the proposed budget allocation in light of the first draft budget and make **RECOMMENDATIONS** to Full Council.

The largest budgets which the Committee is responsible for are:

Groundworks	£90,000
Detached Youth Project	£50,000
Durham Money Advice	£30,000

Changes **RECOMMENDED** by Finance are produced below. The rows highlighted yellow relate to the Crime & Community Safety Committee.

Budget Code	Budget	First Draft	Finance Recommendation	Comments/ Saving
101 4000	Direct Salaries	£203,104.00	£199,042.00	2% reduction
101 4008	Training	£4,000.00	£2,000.00	50% reduction
300 4301	Tractors	£3,000.00	£0.00	Sell - assets underused
300 4310	Crime Prevention Initiatives	£10,000.00	£0.00	Remove budget - Can be dealt with by MIF
300 4322	Road Safety Initiatives	£3,000.00	£0.00	Remove budget - Can be dealt with by MIF
300 4323	Defibrillators	£6,000.00	£2,000.00	Return to original proposal for one at the Civic Hall
320 4400	Music Festival	£15,000.00	£5,000.00	Hold one event and if costs are recovered then hold another
320 4402	Christmas Events	£20,000.00	£10,000.00	Actuals in 2015/16 were £14k, scale event back
320 4403	Horticultural Show	£5,000.00	£0.00	Remove Budget
320 4405	Blooming Good Fun	£3,000.00	£1,500.00	Scale back awards event
320 4407	Play in the Park	£22,000.00	£15,000.00	Reduce the number of events overall and focus on quality
320 4409	Fun Days	£5,000.00	£0.00	Remove budget - Can be dealt with by MIF
320 4413	Moria-Con	£9,000.00	£7,500.00	Reduce to last year's level
320 4420	Blue Plaque Scheme	£1,800.00	£1,200.00	Reduce budget
320 4421	Stanley Show	£20,000.00	£0.00	Remove Budget
		£329,904.00	£243,242.00	£86,662.00

9 DATE, TIME AND VENUE OF NEXT MEETING

Wednesday 11th January 2017, 6:30pm, Stanley Civic Hall.

In accordance with the Public Bodies (Admission to Meetings) Act 1960, members of the public and press are welcome to attend the meeting. Members of the public will only be permitted to speak at the beginning of the meeting during Public Question Time.